

TABLE OF CONTENTS

- 1) What we reviewed
- 2) Where we are now
- 3) What we've done
- 4) Next steps



WHAT WE REVIEWED

Overview of Staff Presentation on January 20, 2021

- Purpose and components of a masterplan, with Hamilton example
- Site boundary for this masterplan study
- Existing park features and areas
- Policies and plans that will impact development (NEC, CPTED, AODA, city policies and masterplans)
- Project timeline and next steps







SITE BOUNDARY





WHERE WE ARE NOW

| | Masterplan Report Timeline | | |
|--|---|-----------------------|--|
| | Task Force Committee Start-Up | January 20, 2021 | |
| | Inventory and Analysis including studies (geotechnical, CPTED review) | February – April 2021 | |
| | Stakeholder Engagement (internal staff, external stakeholders, task force, community) | February – July 2021 | |
| | Establish Project Vision, Priorities, Criteria for Success and Development Options | April – June 2021 | |
| | Evaluate Development Options and Select Preferred Option (share with Facilities) | June 2021 | |
| | Prepare Masterplan Report | July – October 2021 | |
| | Finalize Masterplan Report and make available to the Public | December 2021 | |



WHERE WE ARE NOW

Inventory



• a list of all the existing conditions, both natural and built and the overlying policies

Analysis



 A judgement of the existing conditions and the action items to occur to achieve the park's vision i.e. what you wish to keep, what you will remove, what needs to be modified, and what will be added

Example

- Inventory: existing multi-use trail along the north end of the site
- Analysis: the trail is too narrow for the number of users and there are pinch points along the trail that need to be addressed

WHAT WE'VE DONE

Consult with Internal Staff

- Park Operations, Forestry and Horticulture, Recreational Planning, Facilities
- Active Transportation, Transportation Engineering, Parking Planning, Asset Management
- Cultural and Natural Heritage, Tourism and Culture, Geomatics

Consult with External Stakeholders

- Hamilton Police (Crime Prevention through Environmental Design Audit)
- Niagara Escarpment Commission (NEC)
- Alectra Utilities
- Concession Street BIA

Engage Consultants

Landscape Architect (Prime), Structural Engineer, Geotechnical Engineer

Launch Public Engagement

Task Force, Engage Hamilton Platform

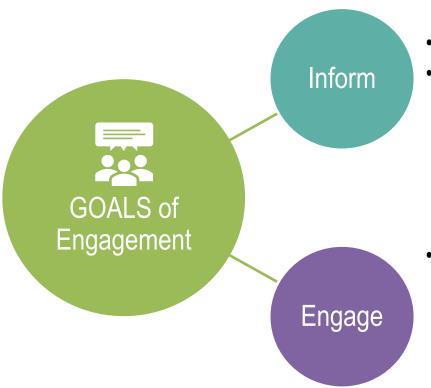


PUBLIC ENGAGEMENT





PUBLIC ENGAGEMENT



- Who, what, when, where of the project
- Project timelines, city contact, masterplan process, site boundary

- Surveys, polls
 - Survey #1: collect general information, understand how park is used, for how long, existing features most valued, desired and least desired park improvements, visioning
 - Commenting period: March 02, 2021 to March 23, 2021 (3-weeks)



NEXT STEPS

| Masterplan Report Timeline | | | |
|---|-----------------------|--|--|
| Task Force Committee Start-Up | January 20, 2021 | | |
| Inventory and Analysis including studies (geotechnical, CPTED review) | February – March 2021 | | |
| Stakeholder Engagement (internal staff, external stakeholders, task force, community) | February – July 2021 | | |
| Establish Project Vision, Priorities, Criteria for Success and Development Options | April – June 2021 | | |
| Evaluate Development Options and Select Preferred Option (share with Facilities) | June 2021 | | |
| Prepare Masterplan Report | July – October 2021 | | |
| Finalize Masterplan Report and make available to the Public | December 2021 | | |



